



Food and Agriculture
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World Health
Organization

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CODEx BUDGETARY AND FINANCIAL MATTERS:
PROGRESS REPORT 2024-2025 AND PROPOSAL 2026-2027

(Prepared by the Codex Secretariat)

I - INTRODUCTION

1. In accordance with Rule XIII.1 of the Rules of Procedure of the Codex Alimentarius Commission (CAC)², the Secretariat reports on financial and budgetary matters and provides an estimate of expenditure based on the proposed programme of work of the Commission and its subsidiary bodies, together with information concerning expenditures for the previous financial period.
2. CAC47 requested the Codex Secretariat to provide on an annual basis, at the CCEXEC session immediately preceding CAC, a cost-breakdown by activity.³
3. CCEXEC88 added an update on budgetary and financial matters on an exceptional basis to its agenda. As Members requested the Codex Secretariat for information on budgetary and financial developments that may impact the delivery of the 2024–2025 workplan and the planning of core activities for 2026–2027⁴, the Codex Secretariat presented additional information on the budgetary situation and a costed workplan for 2026–2027.⁵
4. CCEXEC88 requested that the financial matters paper for CCEXEC89 include updated information on priorities for additional resources and other relevant information requested by Members where possible.⁶ Noting concerns expressed regarding the limited time available at CCEXEC88 for discussions on the financial matters and priorities and clarifications on the information provided, it was agreed that CCEXEC Members could submit queries and requests for clarification and suggestions on information to be included in the financial matters paper for CCEXEC89. This informal consultation was concluded on 3 September 2025.
5. This document contains a report on expenditure for the calendar year 2024, and for 2025 (as of July). It also contains a workplan linking the programme areas and activities with the budget, detailing the funding source, and information on the additional budget requirements to implement key areas of critical work not currently included or sufficiently budgeted for in the Codex work programme. It focuses on the regular budget for CAC. However, the Codex system additionally relies on:
 - i. Members acting as hosts for Codex committees, task forces and working groups (providing interpretation, translation, Chairpersons, a local secretariat, and venues in the case of physical meetings);
 - ii. Members seconding staff to the Codex Secretariat;
 - iii. Contributions by FAO and WHO in areas such as legal services and communication;
 - iv. The provision of scientific advice from expert bodies convened under FAO and WHO; and

¹ Amendments of an editorial nature to better align with the FAO APWB and related terminology and style and enhance clarity were made to parts II, III and V.

² Codex Alimentarius Commission Procedural Manual 30th edition.

³ REP24/CAC, paragraph 202 viii.

⁴ EXEC88/CRD01

⁵ EXEC88/CRD04

⁶ REP25/EXEC1, paragraph 104 ii.

- v. Members operating their national Codex structure (Codex Contact Points and often a national Codex committee) and bearing the cost of the participation of their delegates, and where relevant the cost of elected officials (Chairperson and Vice-Chairpersons of CAC, Members of CCEXEC elected on a geographical basis, and Coordinators appointed by each of the six Codex regions) in Codex meetings;

Furthermore, inclusivity in the standard setting process and implementation of Codex standards are also supported by:

- vi. The FAO and WHO Project and Fund for Enhanced Participation in Codex (Codex Trust Fund, CTF); and
- vii. FAO and WHO capacity building projects and events related to Codex at national and regional levels.

II - PROGRESS REPORT ON EXPENDITURE 2024-2025

6. Regarding the 2025 workplan implementation, as of July 2025, the full appropriation had been received from both FAO and WHO (USD 3 575 000 from FAO and USD 862 500 from WHO). Implementation is progressing according to the workplan, with adjustments to the format and schedule for some meetings due to host-related challenges and availability of scientific advice.

7. As of 31 July 2025, 83.9 percent of the 2024-2025 budget had been spent. Table 1 shows a detailed breakdown of expenditure compared to the budget, broken down by cost type.

Table 1. Regular programme budget 2024-2025 and expenditure 2024-2025 biennium by cost type (USD)

	Budget 2024 -2025	Expenditure 2024	Expenditure 2025*	Total
5011 Salaries Professional (a)	3 373 000	1 454 197	1 496 861	2 951 058
5012 Salaries General Service (b)	1 151 000	597 768	521 874	1 119 642
5013 Consultants (c)	1 000 000	449 631	447 743	897 374
5014 Contracts (d)	66 000	420 662	19 603	440 265
5020 Locally Contracted Labour (e)	100 000	7 573	2 322	9 895
5021 Travel (f)	800 000	354 339	163 517	517 856
5024 Expendable Procurement (g)	100 000	27 726	12 281	40 007
5025 Non Expendable Procurement (h)	200 000	81 225	45 119	126 344
5028 General Operating Expenses (i)	385 000	398 543	-5 752	392 791
5050 Internal Common Services and Support (j)	1 700 000	763 738	190 052	953 790
TOTAL	8 875 000	4 555 402	2 893 620	7 449 022
Total (percentage)		51.3%	32.6%	83.9%

* Figures as of 31 July 2025

- a. Expenditures under salaries professionals, which in 2025 include commitments until year-end, are lower than budgeted due to a vacant P-5 position.
- b. Expenditures under salaries general service, which in 2025 include commitments until year-end, are lower than budgeted due to a vacant G-5 position.
- c. Consultants expenditures include:
 - i. Additional secretariat support to Codex committees;
 - ii. Management, oversight and ongoing maintenance of Codex IT systems (databases, website and related document repositories, online systems management);

- iii. Communication and outreach, including production, editing and layout of standards and publications, in particular Codex texts, graphic design to support for Codex meetings, updating the Codex webpage, social media presence, etc.;
 - iv. Translation and interpretation services that cannot be handled by FAO internally (under Internal Common Services), including editorial services for standards;
 - v. Helpdesk support to Members and observers on online systems and periodic training and capacity development on understanding and engaging in CAC (i.e. online webinars, etc.); and
 - vi. Streamlining and enhancement of workflows for publications and translation of Codex texts.
- d. Contracts expenditures include:
- i. A contract with a specialized company, in collaboration with the Digital FAO and Agro-Informatics division (CSI), to undertake an upgrade to the underlying IT infrastructure supporting the existing databases, as the current infrastructure will be unsupported as of the end of 2025, and to implement updates to the database for the *General standard on food additives* (CXS 192-1995), in line with discussions in the Codex Committee on Food Additives (CCFA). This also requires updates to the related webpage; and
 - ii. expenditures related to support of Codex meetings, including audio and video equipment and technology to webcast and allow for virtual participation to CAC47.
- e. Locally contracted labour includes General Service staff overtime to support Codex activities (Codex Secretariat, Security, Medical, etc.), particularly during CCEXEC and CAC, as well as additional, locally recruited staff, such as messengers to support CAC48.
- f. Travel covers expenses related to Codex staff serving Codex committee sessions as well as travel to meetings for which the participation of the Codex Secretariat is required (e.g. WTO meetings, meeting of other standard-setting organizations where virtual participation is not possible nor sufficient). It also includes support to CCEXEC Members from Low- and Middle-Income Countries (LMICs) to participate in CCEXEC sessions.
- g. Expendable procurement covers licensing costs for software such as Zoom and the Online Commenting System (OCS) as well as communication material and publication costs related to CAC47 and CAC48 (meeting room backdrop, signage, delegate kits, etc.).
- h. Non-expendable procurement covers office equipment such as computers, as well as recurring costs related to the Codex website hosting and maintenance (charged at year-end).
- i. General operating expenses cover:
- i. reimbursements to WHO for costs incurred for CCEXEC87 and CAC47 (2024) including translation and interpretation services, security services, messengers, etc.;
 - ii. venue rental and related logistics for CCEXEC87 and CAC47;
 - iii. contracts with external translators and/or interpreters;
 - iv. support to host countries to run Codex subsidiary bodies; and
 - v. catering costs, ambulance services during CAC, and other miscellaneous costs.
- j. Internal Common Services cover expenses for translation and interpretation services provided by FAO for CAC, CCEXEC, FAO/WHO Coordinating Committees, documents and reports, Codex standards, Codex meeting invitations, Circular Letters, *Codex Procedural Manual*, etc. with the majority of 2025 expenses occurring in the second half of the year (i.e. CAC, CCEXEC and two coordinating committees).

8. Budgetary balance resulting from vacant posts, and lower travel and procurement in 2024 was redirected to contracts (update of the database basic infrastructure as explained under contracts above which is ongoing through the end of 2025). Budgetary balance from vacancies in 2025 has been applied to internal common services (charges still to be debited to Codex as of July 2025) to translate Codex texts adopted as new or revised by CAC47 in Chinese, Russian and Arabic and for which budget was not otherwise available.

9. Full delivery is expected by the end of the biennium.

III – BUDGET PROPOSAL 2026-2027

10. The 44th session of FAO Conference (2025) approved the Programme of Work and Budget (PWB) 2026-2027 proposed by the FAO Director-General and requested FAO Management, in the process of preparing the adjustments to the PWB 2026-27 to protect the current proposed level of funding through the regular budget for Codex and explore the possibility of further additional funding from all funding sources.⁷

11. The 78th World Health Assembly (2025), in discussing strengthening national capacities in evidence-based decision making for the uptake and impact of norms and standards, reiterated that scientific evidence is an important basis for the development of clinical and public health guidance, and recognized the value of science and high-quality evidence.⁸

12. Priority reallocations in the approved PWB 2026-2027 include an additional USD 0.5 million to CODEX. The increase has been budgeted in the Codex Secretariat (CJWC) in the adjustments to the PWB 2026-27⁹ for consideration and approval by FAO Council in December 2025, increasing the total biennial contribution of FAO from USD 7 125 000 to USD 7 625 000. The WHO contribution to the Codex budget would remain unchanged at USD 1 750 000.

13. The additional budget is proposed to be used for the highest priority CODEX needs as follows, (taking into consideration the priority activities described in Section V (Additional Budget Requirements));:

- to accelerate the timely publication and accessibility of Codex standards in all six languages by leveraging digital tools and innovation, with a focus on databases and translations; and
- responding to the CAC priorities for new standards, guidelines and related texts in the form of the necessary Codex Secretariat support.

14. A proposed breakdown of the budget for 2026-27 is presented in Table 2. The budget is tentative, subject to confirmation of the available budget for the 2026-27 biennium, and decisions of CAC. Flexibility is also required to ensure that the Codex Secretariat remains responsive to changing situations and emerging challenges and avail of cost-effective solutions.

Table 2. Budget proposal 2026-2027 (USD)

FAO Account description	Budget 2026-2027	Budget 2026	Budget 2027
5011 Salaries Professional (a)	3 484 000	1 742 000	1 742 000
5012 Salaries General Service (a)	1 019 000	509 500	509 500
5013 Consultants (b)	1 100 000*	550 000	550 000
5014 Contracts (c)	266 000*	133 000	133 000
5020 Locally Contracted Labour (d)	100 000	50 000	50 000
5021 Travel (e)	800 000	400 000	400 000
5024 Expendable Procurement (f)	100 000	50 000	50 000
5025 Non Expendable Procurement (g)	200 000	100 000	100 000
5028 General Operating Expenses (h)	406 000	203 000	203 000
5050 Internal Common Services and Support (i)	1 900 000*	950 000	950 000
TOTAL	9 375 000	4 687 500	4 687 500

*For 2026-2027 the additional USD 0.5 million has been allocated across three areas to support the identified priorities (paragraph 13).

- a. Salaries include Codex professional and general service staff, distributed across the Codex workplan outputs and activities.
- b. Consultants include costs for:
 - i. Additional secretariat support to Codex subsidiary bodies;

⁷ C 2025/REP, paragraph 61 e)

⁸ A78/51 Fifth report of Committee A

⁹ FC 179/3, paragraph 6

- ii. Management, oversight and ongoing maintenance of Codex IT systems (databases, website and related document repositories, online systems management);
 - iii. Communication and outreach, including production, editing and layout of standards and publications, in particular Codex texts, graphic design to support for Codex meetings, updating the Codex webpage, social media presence, etc.;
 - iv. Translation and interpretation services that cannot be handled by FAO internally (under Internal Common Services), including editorial services for standards;
 - v. Helpdesk support to Members and Observers on online systems and periodic training and capacity development on understanding and engaging in CAC (i.e. online webinars, etc.); and
 - vi. Streamlining and enhancement of workflows for publications and translation of Codex texts.
- c. Contracts include expenditures related to supporting Codex meetings, including audiovisual support, external translation services, logistics, etc.
- d. Locally contracted labour includes general service staff overtime to support Codex activities (Codex Secretariat, Security, Medical, etc.), particularly during CAC, as well as additional, locally recruited staff, such as messengers to support CAC.
- e. Travel expenses related to Codex staff serving Codex Committee sessions as well as travel to meetings for which the participation of the Codex Secretariat is required (e.g. SPS and TBT Committee meetings). Travel also includes support to CCEXEC Members from Low and Middle Income Countries (LMICs) to all physical sessions of CCEXEC during the biennium.¹⁰
- f. Expendable procurement includes communication material and publication costs related to CAC (meeting room backdrop, delegate kits, etc.) as well as licensing of the Online Commenting System (OCS), Zoom and various licenses to support surveys, webcasting, etc.
- g. Non-expendable procurement includes office equipment such as computers, as well as recurring costs related to the Codex website and databases hosting and maintenance.
- h. General operating expenses include:
- i. reimbursements to WHO and other providers for costs incurred in holding CAC and CCEXEC in Geneva;
 - ii. contracts with external translators and/or interpreters;
 - iii. catering costs, ambulance services and other miscellaneous costs; and
 - iv. eventual support to host countries to run Codex committees.¹¹
 - v. photocopying, printing, telephone, stationery and IT services provided by FAO.
- i. Internal common services refer to interpretation and translation provided by FAO.

IV - COSTED WORKPLAN 2026-2027

15. At CCEXEC88, the Codex Secretariat presented a costed workplan for the 2026-2027 biennium.¹² Following comments received at CCEXEC88 and subsequent informal discussions between the Codex Secretariat and CCEXEC Members on the format and type of information to be included in the workplan, the workplan was further refined. In particular, the budget per session of CAC and CCEXEC during the biennium was detailed. Therefore, a workplan linking programme areas and activities with the Codex budget proposal for the 2026-2027 biennium by FAO account description is presented in Annex I and excerpts are provided below for ease of reference, together with a narrative providing further information on the areas of work and rationale.

16. The costed workplan was divided into four areas:
- 1. Codex meetings (standards development)
 - 2. Publication of Codex standards and related texts and other CAC publications

¹⁰ As per Rule XIII.3 of the Rules of Procedure of the Codex Alimentarius Procedural Manual.

¹¹ Such requests are considered on a case-by-case basis with the aim of ensuring that the work of the Commission is not delayed due to any temporary or unexpected resource challenges faced by Host Secretariats. Depending on their criticality, other activities may have to be postponed to meet the cost.

¹² EXEC88/CRD04

3. Support effective and efficient participation in and processes for standards development
4. Awareness raising, communication, relationships with other organizations and use and impact of Codex texts

Workplan 2026-2027 Part 1 - Codex meetings (Standards development)

Outputs	Activities 2026	Activities 2027	Total (USD)
Codex meetings (Standards development)			
Implementation of the Codex Alimentarius Commission	CAC49 hybrid session (6 languages) convened in Geneva; working documents and report prepared and published in 6 languages with elections		1 082 000
		CAC50 hybrid session (6 languages) convened in Rome; working documents and report prepared and published in 6 languages	927 000
Implementation of the Executive Committee	CCEXEC90 physical session convened in Geneva (before CAC49)		449 500
	CCEXEC91 physical session convened in Rome		444 500
		CCEXEC92 physical session convened in Rome (before CAC50)	394 500
		CCEXEC93 physical session convened in Geneva (or another WHO location)	504 500
General subject committees	9 sessions (CCMAS, CCRVDF, CCFA, CCPR, CCFL, CCFICS, CCCF, CCNFSDU, CCFH)	8 sessions (CCGP, CCFA, CCMAS, CCPR, CCNFSDU, CCFH, CCFL, CCCF)	1 356 500
Commodity committees	1 session (CCFO)	3 sessions (including 1 by correspondence) (CCFFV, CCCPL, CCSCH)	375 000
Coordinating Committees	2 sessions (translation of working documents and report, Secretariat travel, communication and graphic design, additional support on request) (CCLAC, CCEURO)	4 sessions (translation of working documents and report, Secretariat travel, communication and graphic design, additional support on request) (CCAFRICA, CCNASWP, CCASIA, CCNE)	647 000
Total Codex Meetings			6 180 500

17. The primary work of the Codex Secretariat continues to be in support of Strategic Goal 1 of the Codex Strategic Plan 2026-2031: "Respond to Members' needs for protecting the health of consumers and ensuring fair practices in the food trade in an evolving global landscape by developing science-based standards and related texts", by providing the Secretariat to the Commission and its active subsidiary bodies.

18. While the number of sessions of Codex committees¹³ foreseen in 2026-2027 is tentative and also dependent on decisions made at CAC48/49, it is nevertheless expected that Secretariat support will be required for 23 committees in the course of the 2026-2027 biennium, which translates into 33 meetings, averaging one meeting every three weeks. This accounts for about 66 per cent of the overall budget as shown in Figure 1. This work area is also supported by seconded staff from Member countries.

19. Each meeting is supported in situ by, on average, three Codex secretariat staff (depending on the agenda) with additional support provided remotely for webcasting, transcripts and other areas as required.

20. Meeting preparation is led by the primary responsible officer for a committee with input from supporting officers as required. The human resources required are dependent on the length and complexity of the agenda. With the availability of virtual tools, more committees are opting to have pre-session virtual meetings. The Codex Secretariat time required to support these meetings means that the overall meeting preparation time is increasing and may have consequential impacts on other areas such as the timeliness of preparation and publication of documents.

21. Administrative and logistical support is provided by the Codex Secretariat to CAC and CCEXEC, who also provides support to host countries of other committees as needed, especially new hosts in the case of co-hosting arrangements and coordinating committees.

22. The reactivation of Codex committees, irrespective of format, will always have a human resource implication for the Codex Secretariat. Hence, any change to committees' status by CAC48, which is interpreted as an indication of CAC priorities, would require adjustments to the workplan.

23. The allocation of staff budget per committee type is approximate, but overall the support from the Codex Secretariat to Codex committees accounts for 73 percent of human resources.

24. While the majority of committees are meeting in person, it is expected that at least a couple of committees will work by correspondence in 2026-2027. This reduces costs such as travel, but requires human resources and appropriate technology to support this working modality.

25. Noting concerns raised by CCEXEC87 on costs of meetings in Geneva, no meetings were convened in Geneva in 2025. However, it is planned that CCEXEC90 and CAC49 will be held in Geneva in July 2026, with WHO providing the meeting facilities for CCEXEC90. There will be no available venue for CAC in Geneva in 2028 due to planned renovations of the Geneva International Conference Centre (CICG). Hence, after 2026 CAC will not return to Geneva for several years. Discussions are ongoing with WHO on a possible alternative WHO venue for CCEXEC in 2027.

26. As requested by CCEXEC87, the Codex Secretariat has further explored the costs associated with interpretation and translation, as presented in CX/EXEC 25/88/4. Based on the findings therein, the Codex Secretariat will work closely with service providers towards improved cost effectiveness with any savings achieved through efficiencies in this area to be allocated to translation of Codex standards as a first priority. While the aim is to reduce expenditure on CAC and CCEXEC, it is not clear if this can be achieved in 2026-27, hence the proposed budget remains similar to previous years.

27. Additional details on the budget related to each planned session of CAC and EXEC were added, noting that:

- a. Staff costs associated with CAC and EXEC are distributed equally, as the effort of the Codex Secretariat for each session is similar.
- b. Staff overtime to support CAC and CCEXEC, including security services, medical, messengers etc. are budgeted under locally contracted labour when CAC is scheduled in Rome. When CAC is organized in Geneva, these costs are covered under GOE (i.e. contribution to WHO). The estimated budget for CAC49 and CAC50 is similar although appearing under different budget lines.
- c. Travel budget includes the expenses related to the participation of Members from LMICs to CCEXEC. The differences in travel are related to staff travel to CAC and CCEXEC when held in Geneva, with the cost of the stand-alone session of CCEXEC in Geneva slightly higher due to the impossibility of sharing travel costs with the concomitant CAC session.
- d. Expendable procurement includes communication material and publication costs related to CAC (meeting room backdrop, delegate kits, etc.).

¹³ CAC, CCEXEC, general subject committees, commodity committees and coordinating committees

- e. GOE are higher when CAC and CCEXEC are held in Geneva as they reflect the contribution to WHO. When in Rome, these expenses are charged under staff, internal common services and locally contracted labour.
- f. Internal common services relate to translation and interpretation services provided by FAO. These include all related expenses when CAC and CCEXEC are held in Rome. When held in Geneva, all of interpretation and part of translation are undertaken by WHO and the related expenses are under GOE (i.e. contribution to WHO). The stand-alone session of CCEXEC costs more due to the fact that working documents are not shared with the concomitant CAC session.

Workplan 2026-2027 Part 2 - Publication of Codex standards and related texts and other CAC publications

Outputs	Activities 2026	Activities 2027	Total (USD)
Publication of Codex standards and related texts and other CAC publications			
Finalization and publication of standards	Standards adopted by CAC48 published in 6 languages and translation backlog of previously adopted standards reduced	Standards adopted by CAC49 published in 6 languages and translation backlog of previously adopted standards reduced	845 500
Other documents/publications	31st edition of the <i>Codex Procedural Manual</i> ; <i>Codex Strategic Plan 2026-2031</i> ;	32nd edition of the <i>Codex Procedural Manual</i> ; (if needed)	302 500
Improved timeliness of publication of Codex texts	Streamlining of workflows for monitoring publications and translation of Codex documents	Streamlining of workflows for monitoring publications and translation of Codex documents	96 000
Database updates	Maintenance and update of current databases	Maintenance and update of current databases	438 000
Total Publication of Codex standards and related texts and other CAC publications			1 682 000

28. Timely publication of Codex standards remains a challenge. In an effort to address this, some resources will continue to be invested in improved monitoring of the status of new/revised Codex texts and workflow processes with the aim of decreasing the time between adoption and publication. As noted above any savings achieved through efficiencies in translation of working documents and reports will be allocated to translation of standards, starting with those most recently adopted/revised by CAC. Work will continue to progressively publish Codex standards in the FAO knowledge repository, in line with FAO publishing requirements. While standards will remain accessible via the Codex webpage this will ensure that they are also more easily found via search engines and access to Codex standards is tracked.

29. Databases are an important means of dissemination of Codex standards. Only expenses related to the regular maintenance and updates of the Codex databases could be included within the budget for 2026-2027. Efforts have been made within the 2024-2025 biennium to renew the underlying infrastructure on which the databases are built (not considering improvements to usability and accessibility) and undertake additional updates of the database for the *General standard for food additives* (CXS 192-1995) to improve readability and ensure better visibility, in close collaboration with the CCFA. This work will need to continue in 2026-2027 to implement the restructuring of table three notes as requested by CCFA, but could not yet be budgeted for. Some extra-budgetary contributions (see paragraph 45) have been received in 2025 which will be available up to early 2027 to remap all Codex Maximum Residue Limits (MRLs) and Codex Extraneous Maximum Residue Limits (EMRLs) for pesticide residues to the revised classification on food and feed and update the pesticide residue database. Any additional resources or a portion of any savings realized during implementation would be allocated to the continuation of what will be a multiyear project on Codex databases to optimize usability, accessibility to standards and efficiency of processes.

30. Noting the amendments to the *Codex Procedural Manual* proposed for CAC48, the 31st edition will be published in all six languages. Resources have also been allocated for a 32nd edition if needed. If not, these resources will be allocated to translation of standards. The Codex Strategic Plan 2026-2031 will also be published in six languages.

31. Overall, about 18 percent of resources have been allocated ensuring the key outputs of the CAC are available in a timely manner in all languages. The need in this area particularly with regard to databases and translation, exceeds the current allocation, hence as noted in Section V - Additional budget requirements these have been flagged as priority areas for additional resources.

Workplan 2026-2027 Part 3 - Support effective and efficient participation in and processes for standards development

Outputs	Activities 2026	Activities 2027	Total (USD)
Support effective and efficient participation in and processes for standards development			
Support for webcasting and virtual meetings	Webcasting of all sessions (excluding CCEXEC) and support to virtual or hybrid sessions (e.g. CAC)	Webcasting of all sessions (excluding CCEXEC) and support to virtual or hybrid sessions (e.g. CAC)	217 000
Maintenance, content updates, license fees and user support to webpage, ORS, OCS and e-forum	Active and user-friendly webpage and online participatory tools with timely helpdesk support	Active and user-friendly webpage and online participatory tools with timely helpdesk support	420 500
Guidance documents/handbooks	Handbook on new work proposals	Revision of the Chairs handbook and initial work on a Delegates' handbook	89 000
Training on use of Codex systems	Online training on use of Codex systems, programmes	Online training on use of Codex systems, programmes	85 000
Total Support effective and efficient participation in and processes for standards development			811 500

32. Activities outlined in this area are primarily in support of Strategic Goal 2 of the Codex Strategic Plan 2026-2031: "Enhance Codex work management systems and practices that support the effective and efficient development of standards and related texts".

33. Noting support for the option of remote participation in Codex meetings and to support inclusivity, it is planned that sessions of CAC will continue to be held in hybrid format (option of remote interventions only, without the option to vote if needed), subject to confirmation by the Commission.

34. Given the positive feedback on webcasting as a more cost-effective means to follow the discussions in Codex meetings in real time, efforts will continue to streamline webcasting of Codex committees (except for CCEXEC as confirmed by CAC47)¹⁴ and align with FAO corporate policy in this regard, while also trying to ensure accessibility for all Codex Members, also with the aim of reducing the associated cost. The Codex Secretariat would continue to provide support for virtual meetings on a case-by-case basis.

35. The handbook on new work proposals currently under development is foreseen to be published in 2026. Noting the turnover in Codex delegates and Chairpersons, and the importance of having up to date resources to support their participation and work, the revision of the Codex Chairpersons' handbook is planned for 2027, in addition to initial work on a Delegates' handbook.

36. Resources are allocated to maintain existing systems, cover license fees and undertake regular updates, including to the Codex webpage. While resources are limited, opportunities for improvement are constantly under consideration.

¹⁴ REP24/CAC, paragraph 238

37. The daily helpdesk support, for example for the online commenting system (OCS) and the EWG-forum will be maintained. The demand for basic training and an introduction to Codex tools such as the OCS and the e-forum remains constant and is often linked to changes in Codex Contact Points in Members or a change of personnel in Observer organizations. This is considered an important area to maintain engagement and ensure inclusivity in Codex work. Requests would be grouped to the extent possible to provide such online training on a regional or sub-regional basis.

38. Outreach to support use of the EWG handbook and upcoming guidance on new work proposals has also been identified for follow-up. This is also an area where technology could support outreach. While resources are not currently available to explore this, the aim will be to identify opportunities for collaboration or resources to support such outreach.

39. Approximately 9 percent of resources have been allocated to this area of work. Supporting effective participation in Codex is an area which could be further supported through in-kind contributions and collaborations. For example, the Codex Secretariat receives regular requests to support workshops, training and related events organized by FAO, WHO, Members and Observers, among others, related to or which include reference the work of the Codex Alimentarius Commission. These are highly valuable and cost-effective opportunities to improve awareness of and support engagement with the work of CAC. Such requests will be reviewed a case-by-case basis, with virtual participation favored where possible. Also, the Secretariat is looking for other ways to support such initiatives e.g. engagement of committee chairpersons or Coordinators.

Workplan 2026-2027 Part 4 - Awareness raising, communication, relationships with other organizations and use and impact of Codex standards

Outputs	Activities 2026	Activities 2027	Total (USD)
Awareness raising, communication, relationships with other organizations and use and impact of Codex texts			
Collaboration with FAO and WHO	Participate in scientific advice meetings and other relevant FAO and/or WHO meetings and support WFSD	Participate in scientific advice meetings and other relevant FAO and/or WHO meetings and support WFSD	143 500
Cooperation with international intergovernmental and non-governmental organizations (WTO, WOA, ISO, UNECE, IOC, etc.) to share information and promote consistency and harmonization with Codex standards to the extent possible	Information or briefing papers prepared and submitted and attendance (physical or virtual) at 4 WTO meetings and 4 to 6 to other events (focus on virtual participation)	Information or briefing papers prepared and submitted and attendance (physical or virtual) at 4 WTO meetings and 4 to 6 to other events (focus on virtual participation)	126 000
Outreach and communication	Information for delegates and related materials for meetings, sharing of information from Members and Observer (news, social media, podcasts); and a streamlined annual Codex magazine	Information for delegates and related materials for meetings, sharing of information from Members and Observer (news, social media, podcasts); and a streamlined annual Codex magazine	287 500
Mechanism to monitor the use and impact of Codex texts	Annual survey on the use and impact of Codex texts and one case study	Annual survey on the use and impact of Codex texts	144 000
Total awareness raising, communication, relationships with other organizations and use and impact of Codex texts			701 000

40. The activities here primarily relate to the implementation of Strategic Goals 3 and 4 of the Codex Strategic Plan 2026-2031 (“Strengthen relationships with relevant international organizations, promoting a coordinated approach to address global challenges” and “maximize the impact of Codex texts by increasing visibility and use of standards”) and are the most under-resourced in the proposed workplan.

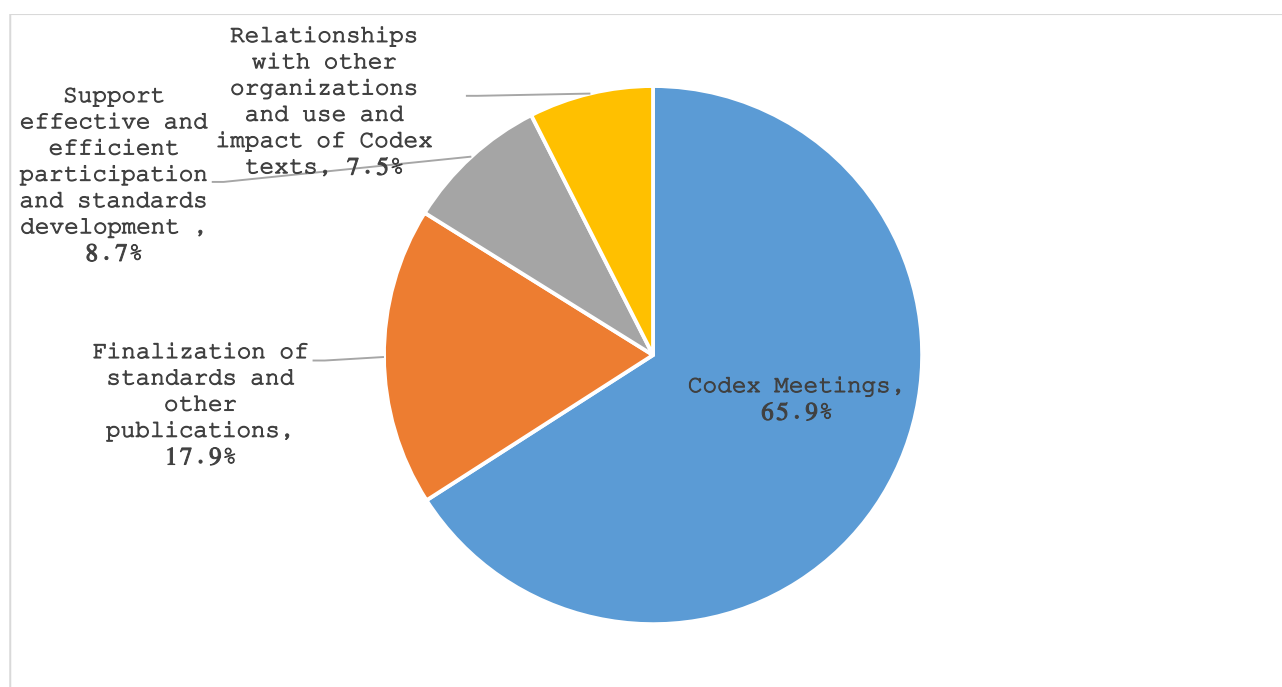
41. Close collaboration with FAO and WHO is important for the planning and optimal use of scientific advice and other relevant information (e.g. foresight) they provide to Codex standard setting as well as in terms of outreach and supporting implementation and use of Codex standards. This is primarily a human resource commitment with some collaboration on World Food Safety Day, which provides an opportunity to increase visibility of Codex work.

42. The Codex Secretariat will continue to engage in the World Trade Organization (WTO) SPS and TBT committees providing regular updates and being available to answer Members questions or liaise bilaterally at sessions of the SPS and TBT committees and related events. Liaison with other organizations is also recognized as important and in line with Strategic Goal 3. However, with increasing committee work, less time has been allocated here. This partly reflects the prioritization of virtual or remote engagement in relevant meetings when possible. Further consideration will be given on how to enhance this area, also considering the experience in 2026-2027 with remote engagement.

43. Following the positive feedback received by Members and its role in communicating the work and outputs of Codex, the annual Codex magazine will be maintained but streamlined. With the Commission moving back to July from 2026, the magazine will be published at the end of the year, also serving as an annual report. The Codex webpage and social media channel will continue to serve as the primary means of regular updates on Codex work.

44. Work will continue on the use and impact of Codex texts. This is primarily funded by extra budgetary resources until mid-2026 which will enable implementation of the 2026 survey. The resource allocation in the 2026-2027 workplan reflects the staff time dedicated to this activity, which will also look at more cost-effective ways of continuing the annual survey, the results of which also serve as an important input to communications on the role and impact of Codex. This will be complemented with shorter targeted communication products reflecting the impact of Codex standards, developed in collaboration with Members and Observers.

Figure 1: Distribution of Codex budget according to the 2026-2027 workplan



Extra-budgetary contributions confirmed in 2026-2027

45. The extra-budgetary contributions to support the implementation of the Codex workplan in 2026-2027 include:

- a. The implementation of the “Action to support implementation of Codex AMR Texts” (ACT)¹⁵ project, funded by the Republic of Korea will conclude in 2026. This project works at both the global and local levels to support the implementation of Codex standards, especially those related to the containment

¹⁵ For more information see <https://www.fao.org/antimicrobial-resistance/projects/ongoing/project-10/en/>

and reduction of foodborne AMR, and to monitor the use and impact of Codex standards, thereby contributing to Goals 3 and 4 of the Codex Strategic Plan 2026-2031. As one of its activities it has directly supported the work on the use and impact of Codex texts including the development and implementation of the annual survey and a case study. In 2026, it will support one further survey on the use and impact of Codex texts.

- b. "Improving availability and accessibility to Codex pesticide standards" project, funded by Canada with a total budget of about USD 335 000. The project aims to publish and disseminate the revised *Classification of foods and animal feeds* (CXA 4-1989) by mapping all existing MRLs to the revised classes of primary and processed food and feed commodities of the new Classification and then make the remapped pesticide MRLs available on the online Codex database.
- c. "Upgrading of the Codex database for pesticide residues" project, funded by Australia with a total budget of about USD 97 695. This project will complement the aforementioned one focusing on enhanced functionality of the Codex pesticide residue MRLs database both for internal and external users.

46. The implementation of the above activities will also be supported in 2026 by seconded officers from the Republic of Korea and Singapore, and a Junior Professional Officer (JPO) from Japan. For 2027, only one seconded officer from the Republic of Korea is currently confirmed. These additional human resources are all dedicated to supporting the work of Codex committees, hence linked to the implementation of Strategic Goal 1 of the Codex Strategic Plan 2026-2031.

V - ADDITIONAL BUDGET REQUIREMENTS

47. CCEXEC88 requested the Codex Secretariat to present to CCEXEC89 information on the additional budget requirements to implement key areas of critical work not currently included or sufficiently budgeted for in the work programme.¹⁶ A table summarizing the budgetary needs per biennium is presented in Annex II. A description of the key areas of critical work is provided below.

Database update and development of new databases

48. Databases play a critical role in facilitating dissemination and supporting ease of access to the over 10 000 quantitative standards adopted by CAC. Budgetary balance from the Codex Regular Programme budget in 2024 was applied for an initial update of the Codex database on Food Additives and the technology behind the existing databases on pesticide and veterinary drug residues to facilitate the development of databases which have an easy-to-use interface for updating, which currently requires substantial time for population and proofing. This would contribute towards more timely publication of standards.

49. In addition, funds to support the update of the Codex database on pesticides have been addressed through extra-budgetary resources from Canada and Australia. However, there is still a funding gap to support an update of the residues of veterinary drugs database and address inter-operability with the Joint FAO/WHO Expert Committee on Food Additives (JECFA) database, which also will be migrating to a new content management system.

50. In addition to updating existing databases, there is also a need for the development of two new databases in line with ongoing work in other committees:

- The Codex Committee on Methods of Analysis and Sampling (CCMAS) identified a need to develop a database on methods of analysis and sampling, to facilitate access to the revised *Recommended methods of analysis and sampling* (CXS 234-1999), which is moving towards becoming the sole source of information on methods of analysis in the Codex Alimentarius and hence like the GSFA will also need to be future proofed to facilitate cross referencing with commodity standards.
- The *General standard for contaminants and toxins in food and feed* (CXS 193-1995), which also includes quantitative standards is currently only published as a pdf file. A searchable database on MLs for contaminants is proposed to facilitate access to these MLs in Codex as well as linkages with the JECFA evaluations on which they are based and interoperability with many of the Codex commodity standards which cross reference this standard.

51. The update of the veterinary drugs MRLs database together with the development of two new databases (methods of analysis and sampling, contaminants) require an estimated budget of USD 400 000. This includes a contract with a specialized IT company, costs associated with development of user requirements through participation in the relevant Codex committee and stakeholder consultation, possible licenses for new software and translation of the databases in the official languages. In addition to these one-time investments, human

¹⁶ REP25/EXEC 1, paragraph 104 ii.

resources to manage and support this work is required within the Codex secretariat in the form of a P-4 level professional position.

52. Following these investments, recurrent biennial costs for the Codex Secretariat will amount to USD 500 000. This includes the aforementioned P-4 position to provide day-to-day support, as well as licenses and translation costs and any travel related to their further development or use.

Translation of backlog of Codex texts

53. Budgetary balance from 2025 has been used to initiate translation of the backlog of Codex texts. It is estimated that to finalize the translation of this backlog, a one-time investment of USD 400 000 would be required. Following that, the recurrent biennial costs to revise old Codex texts where translation must be fully reviewed, are estimated at USD 100 000, noting that these vary from year to year, depending on Codex committees work.

Improving access to the Codex Alimentarius

54. The Codex Alimentarius is the compilation of all the standards, guidelines and codes of practice adopted by CAC. They are currently published as standalone documents on the Codex web-page without linkages to cross-referenced texts, and do not have a digital identifier and hence there is no means for tracking access or downloads. A project was initiated two years ago to begin aligning with new FAO requirements to include all Codex texts in the FAO knowledge repository which would provide a unique digital identifier for all texts and facilitate data collection on access and downloads. This project stalled due to lack of resources, and in line with web migration policies that will ensure all data are in a supported space, moving the Codex texts to the FAO knowledge repository has become critical. This would also serve as a foundation for a larger project in due course (and not budgeted here) to improve the interrelatedness between codex texts and databases, with the goal of facilitating use of Codex texts.

55. A one-time investment (over a period of four years) of USD 1 000 000 is estimated. This includes expenses associated with revision, editing, lay-out, graphic design, publication and review in all official languages of all Codex texts. Following that, recurrent biennial costs to publish new Codex texts are estimated at USD 100 000.

Monitoring of the use and impact of Codex texts

56. As requested by CAC, the Secretariat has developed a mechanism to monitor the use and impact of Codex texts. This work is funded by extra-budgetary resources which will end in June 2026. To continue this work beyond that date and ensure its sustainability, the Secretariat would need to secure a new source of funding. This funding is required to continue implementing the annual survey on the use and impact of Codex texts, case studies, and collaboration with WTO, International Plant Protection Convention (IPPC) and World Organization for Animal Health (WOAH) in relation to monitoring the use of international standards. This activity is integral to monitoring progress on the Codex Strategic Plan implementation as well as reporting in the FAO Strategic Plan to highlight impact of Codex work.

57. To continue this work in its current format recurrent biennial costs for the Codex Secretariat are estimated at USD 520 000. This includes the recruitment of a new Professional P-2 position, ad hoc consultancies to carry-out case studies, and associated travel and translation expenses. However, efforts to identify more efficient and cost effective ways of analyzing and communicating the survey results are ongoing.

Supporting additional Codex committees or Task Forces to address new or Emerging issues

58. The Food Standards Officers in the Codex Secretariat, supported by four seconded professional positions, as well as consultants are at full capacity in supporting Codex committees. At times that capacity is over extended, particularly due to the heavy agendas of some active committees, and this has a knock-on effect on other aspects of the Secretariats work such as working document preparation for subsequent meetings and finalization of standards for publication. In 2026, three seconded officers will end their assignment. One seconded staff ended his assignment in September 2025, and should be replaced during the first half of 2026.

59. In addition, there are ongoing discussions of potential new areas of work for which there is no corresponding active Codex committee, hence requiring either the reactivation of adjourned Codex committees or the establishment of ad hoc task forces. The opening of committees/task forces on top of the additional active committees cannot be supported by the Codex Secretariat without negatively impacting on delivery elsewhere in the work programme. As noted, in the workplan for 2026-2027 support to certain areas of work such as staff time available for engagement with other relevant organizations has been reduced. Two or more officers are needed to support a committee, depending on the agenda and scope of the work. Hence it is estimated that any increase in the number of active committees or any increase in the activities of an existing committee would require at least two additional Food Standards Officers which, according to the work load could also support the more expeditious finalization and publication of standards following adoption, support existing committees where currently there is no buffer, and preparation of documents within the secretariat to

facilitate their more timely delivery, as well as engagement with other relevant organizations particularly those directly relevant to the work of Codex committees. The recurrent costs associated with these activities are estimated at USD 780 000, including two new professional positions (1 P-4 and 1 P-3), as well as other costs related to running the committees.

Summary of additional budget requirements

60. The above highlights five areas of work which are critical in ensuring accessibility to Codex texts, continuing work on the use and impact of Codex and enhancing the capacity of the Secretariat to support additional meetings and improve existing delivery times. These are also not exhaustive. Ongoing challenges experienced by Members in using the forum and pleas for a more up to date system highlight this as another area for future investment. While the above activities focus on rebuilding the foundations of key technology so as to ensure Codex standards are consistently and easily accessible there are also opportunities to use new emerging technologies to further enhance ways of working and delivery of Codex texts in a manner that would support improved navigation of the Codex Alimentarius as a whole e.g. search functions that would facilitate access to all provisions and/or texts relevant to a specific commodity.

61. The estimated cost of funding the areas identified would amount to one-time investments of USD 1 800 000 and recurrent biennial costs of USD 2 000 000. As noted in paragraph 13, the additional USD 0.5 million allocation would initially be used to address priority areas for one-time investments in 2026-27, thereby reducing this estimate, and then to support the related recurrent costs. The recurrent biennial costs would include the establishment of up to four new professional positions in the Codex Secretariat (2 P-4, 1 P-3, and 1 P-2), as well as additional costs to implement the related activities.

VI - RECOMMENDATIONS

62. CAC48 is invited to:

- i. note the final Codex budgetary report for the 2024-2025 biennium; the budget proposal for the 2026-2027 biennium; and the additional budget requirements;
- ii. note the need for a continued flexible approach in the distribution of resources to support the delivery of the Codex work programme in line with the evolving priorities of CAC;
- iii. note the need for additional and sustainable funding for Codex to address identified key areas of critical work;
- iv. urge Members to advocate with their government representatives to FAO and WHO for adequate funding of the Codex programme;
- v. acknowledge the extra-budgetary contributions from Japan, Republic of Korea, Singapore, Canada and Australia to Codex; and
- vi. encouraged Members to contribute extra-budgetary resources to fund the identified additional requirements.

ANNEX I

COSTED WORKPLAN, 2026-27 BIENNIUM

Costed Workplan 2026-2027 by FAO account description (USD)														
Outputs	Activities 2026	Activities 2027	5011 Salaries Professional	5012 Salaries General Service	5013 Consultants	5014 Contracts	5020 Locally Contracted Labour	5021 Travel	5024 Expendable Procurement	5025 Non-Expendable Procurement	5028 General Operating Expenses	5040 General Operating Expenses - External Common Services	5050 Internal Common Services and Support	Total
Codex meetings (Standards development)														
Implementation of the Codex Alimentarius Commission	CAC49 hybrid session (6 languages) convened in Geneva; working documents and report prepared and published in 6 languages with elections		350 000	87 500	34 500	5 000	3 000	55 000	7 000	-	240 000	-	300 000	1 082 000
		CAC50 hybrid session (6 languages) convened in Rome; working documents and report prepared and	350 000	87 500	34 500	5 000	57 000	5 000	23 000	-	15 000	-	350 000	927 000

		published in 6 languages												
Implementation of the Executive Committee	CCEXEC90 physical session convened in Geneva (before CAC49)		126 000	61 000	11 500	-	1 000	60 000	-	-	40 000	-	150 000	449 500
	CCEXEC91 physical session convened in Rome		126 000	61 000	11 500	-	6 000	30 000	5 000	-	5 000	-	200 000	444 500
		CCEXEC92 physical session convened in Rome (before CAC50)	126 000	61 000	11 500	-	6 000	30 000	5 000	-	5 000	-	150 000	394 500
		CCEXEC93 physical session convened in Geneva (or another WHO location)	126 000	61 000	11 500	-	1 000	65 000	-	-	40 000	-	200 000	504 500
General subject committees	9 sessions (CCMAS, CCRVDF, CCFA, CCPR, CCFL, CCFICS, CCCF, CCNFSDU, CCFH)	8 sessions (CCGP, CCFA, CCMAS, CCPR, CCNFSDU, CCFH, CCFL, CCCF)	981 000	52 000	83 500	-	-	240 000	-	-	-	-	-	1 356 500

Commodity committees	1 session (CCFO)	3 sessions (including 1 by correspondence) (CCFFV, CCCPL, CCSCH)	251 500	52 000	26 500	-	-	45 000	-	-	-	-	-	375 000
Coordinating Committees	2 sessions (translation of working documents and report, Secretariat travel, communication and graphic design, additional support on request) (CCLAC, CCEURO)	4 sessions (translation of working documents and report, Secretariat travel, communication and graphic design, additional support on request) (CCAFRICA, CCNASWP, CCASIA, CCNE)	268 500	52 000	26 500	-	-	180 000	-	-	-	-	120 000	647 000
Total Codex Meetings														6 180 500
Publication of Codex standards and related texts and other CAC publications														
Finalization and publication of standards	Standards adopted by CAC48 published in 6 languages and translation backlog of previously adopted standards reduced	Standards adopted by CAC49 published in 6 languages and translation backlog of previously adopted standards reduced	113 500	158 500	173 500	-	-	-	-	-	-	-	400 000	845 500
Other documents/publications	31st edition of the Codex PM; Codex	32nd edition of the Codex	60 500	75 000	147 000	-	-	-	-	-	-	-	20 000	302 500

	Strategic Plan 2026-2031;	PM (if needed)												
Improved timeliness of publication of Codex texts	Streamlining of workflows for monitoring publications and translation of Codex documents	Streamlining of workflows for monitoring publications and translation of Codex documents	25 500	35 500	35 000	-	-	-	-	-	-	-	-	96 000
Database updates	Maintenance and update of current databases	Maintenance and update of current databases	74 000	-	103 000	200 000	-	-	-	40 000	21 000	-	-	438 000
Total finalization of standards and other publications														1 682 000
Support effective and efficient participation in and processes for standards development														
Support for webcasting and virtual meetings	Webcasting of all sessions (excluding CCEXEC) and support to virtual or hybrid sessions (e.g. CAC)	Webcasting of all sessions (excluding CCEXEC) and support to virtual or hybrid sessions (e.g. CAC)	-	85 000	32 000	20 000	20 000	-	-	40 000	20 000	-	-	217 000
Maintenance, content updates, license fees and user support to webpage, ORS, OCS and e-forum	Active and user-friendly webpage and online participatory tools with timely helpdesk support	Active and user-friendly webpage and online participatory tools with timely helpdesk support	-	46 500	130 000	36 000	-	-	60 000	120 000	10 000	8 000	10 000	420 500

Guidance documents/handbooks	Handbook on new work proposals	Revision of the Chairs handbook and initial work on a delegates handbook	60 500	24 500	4 000	-	-	-	-	-	-	-	-	89 000
Training on use of Codex systems	Online training on use of Codex systems, programmes	Online training on use of Codex systems, programmes	51 000	-	34 000	-	-	-	-	-	-	-	-	85 000
Total support to Members' participation in Codex														811 500
Awareness raising, communication, relationships with other organizations and use and impact of Codex texts														
Collaboration with FAO and WHO	Participate in scientific advice meetings and other relevant FAO and/or WHO meetings and support WFSD	Participate in scientific advice meetings and other relevant FAO and/or WHO meetings and support WFSD	124 500	19 000	-	-	-	-	-	-	-	-	-	143 500
Cooperation with international intergovernmental and non-governmental organizations (WTO, WOA, ISO, UNECE, IOC, etc.) to	Information or briefing papers prepared and submitted and attendance (physical or virtual) at	Information or briefing papers prepared and submitted and attendance (physical or virtual) at 4 WTO meetings and	56 000	-	-	-	-	70 000	-	-	-	-	-	126 000

share information and promote consistency and harmonization with Codex standards to the extent possible	4 WTO meetings and 4 to 6 to other events (focus on virtual participation)	4 to 6 to other events (focus on virtual participation)												
Outreach and communication	Information for delegates and related materials for meetings, sharing of information from Members and Observer (news, social media, podcasts); and a streamlined annual Codex magazine	Information for delegates and related materials for meetings, sharing of information from Members and Observer (news, social media, podcasts); and a streamlined annual Codex magazine	69 500	-	190 000	-	6 000	20 000	-	-	-	2 000	-	287 500
Mechanism to monitor the use and impact of Codex texts	Annual survey on the use and impact of Codex texts and one case study	Annual survey on the use and impact of Codex texts	144 000	-	-	-	-	-	-	-	-	-	-	144 000
Total Enabling Environment														701 000
Grand Total			3 484 000	1 019 000	1 100 000	266 000	100 000	800 000	100 000	200 000	396 000	10 000	1 900 000	9 375 000

ANNEX II

ADDITIONAL BUDGET REQUIREMENTS

Activities for which RP funding is not available (biennium based in USD)														
Outputs			5011 Salaries Profession al	5012 Salaries General Service	5013 Consulta nts	5014 Contract s	5020 Locally Contract ed Labour	5021 Travel	5024 Expendabl e Procureme nt	5025 Non- Expendabl e Procureme nt	5028 General Operating Expenses	5040 General Operating Expenses - External Common Services	5050 Internal Common Services and Support	Total
Database updates	Update of the Veterinary drugs database and inter-operability with JECFA database. Development of a database on methods of analysis and sampling (CCMAS). contaminants in food database.	One-time investment	195 000			100 000		25 000	15 000		15 000		50 000	400 000
		Recurrent costs (annual update, maintenan ce and licences associated with all Codex databases)	390 000					20 000	20 000		20 000		50 000	500 000
Emerging issues and/or re- activation of adjourned CC	Reactivation of Codex Committees to address new work proposals (2 or 3 new committees per biennium); No capacity currently available in Codex Secretariat.	Recurrent costs	700 000		-	-	20 000	60 000						780 000
Translation of backlog of Codex texts	Translation of backlog of Codex texts	One-time investment											400 000	400 000
		Recurrent costs (Varies from year to year according to the number of texts											100 000	100 000

		revised/new adopted by the CAC)												
Publication project	To ensure all Codex publications, including standards, are in the FAO knowledge database, in line with FAO requirements, and as part of the whole digitization effort.	One-time investment (over a period of 4 years)	-	-	200 000	200 000					600 000			1 000 000
		Recurrent costs									100 000			100 000
Monitoring of the use and impact of Codex texts	Annual survey on the use and impact of Codex texts; Case studies; and collaboration with WTO, IPPC and WOA in relation to monitoring use of international standards. This activity is critical to report on the Codex Strategic Plan implementation as well as report in the FAO Strategic Plan to highlight impact of Codex work.	Recurrent costs	260 000		100 000			30 000			30 000		100 000	520 000
												Total one-time costs		1 800 000
												Additional FAO allocation of USD 0.5 million 2026 - 2027		500 000
												Revised one-time costs		1 300 000

												Total recurrent costs		2 000 000*

*The additional allocation could go towards addressing recurrent costs when critical areas of investment were addressed.